Safety - December 2023

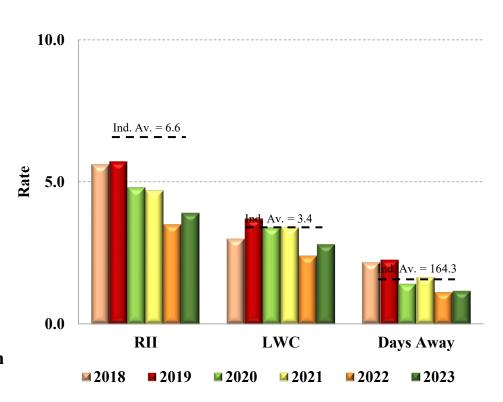
Workplace Safety - December

- Two (2) Recordable Injuries (RII), ZERO (0) Lost Workday Cases (LWC), ZERO (0) Days Away from work
 - Injured Employees:
 - One Bus Operator, One TAPD Officer
 - One injury caused by 3rd party
 - Foreign body in eye while speaking with a pedestrian
 - One employee bit multiple times by an insect
 - Recordable Injuries 11% increase year over year
 - Lost Time Injuries 17% increase year over year
 - Days Away 5% increase year over year

Comments

- Outstanding work in 2023 by all NFTA employees to turn in one of our best safety performances ever!
- A significant increase in the number of third party caused injuries is the main driver for the year over year rise in the recordable injury rate:
 - Third Party Injuries: 8 in 2022 vs 17 in 2023.

Safety Trends YTD Comparisons

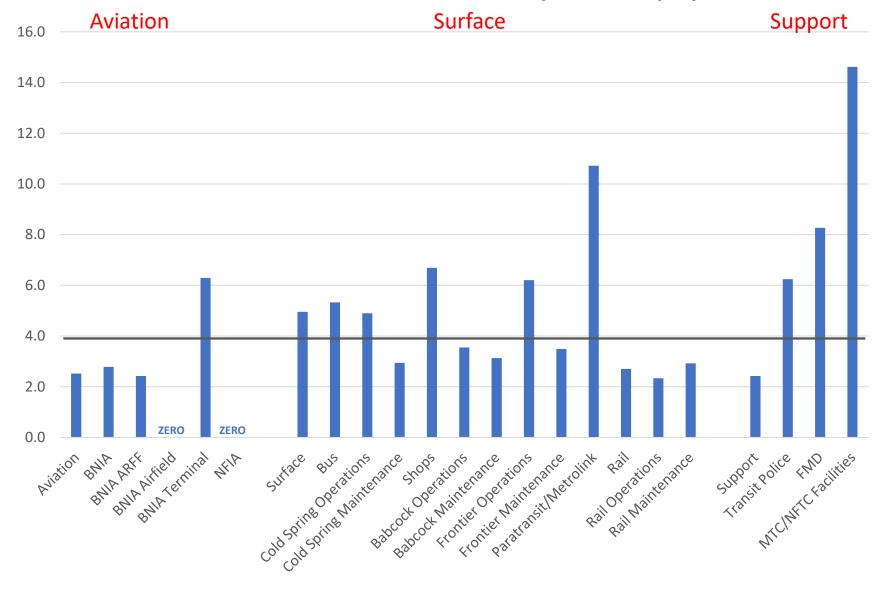


RII = Recordable Injury/Illness

LWC = Lost Workday Case

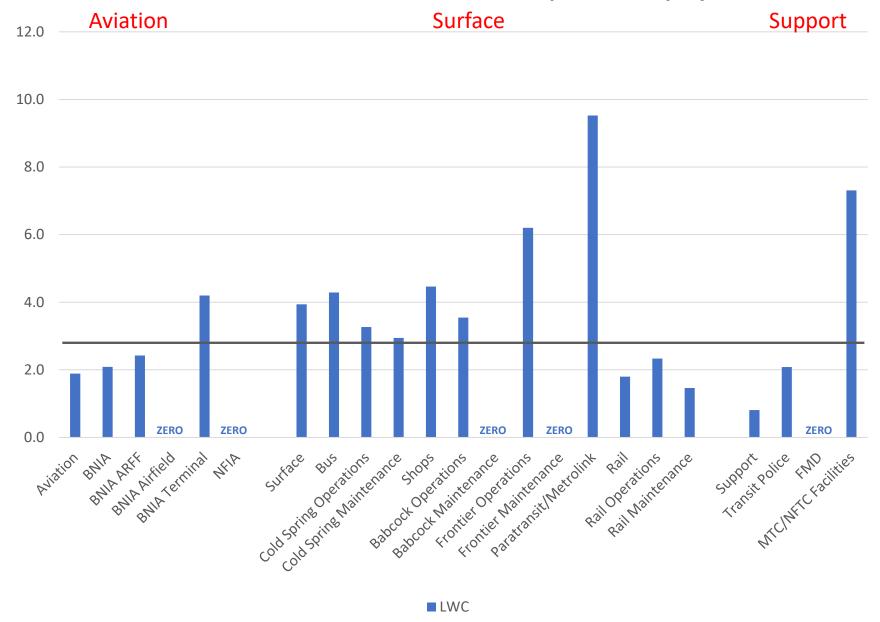
Days Away (Rate in 100's of Days)

December 2023 Year To Date RII Rate per 100 Employees



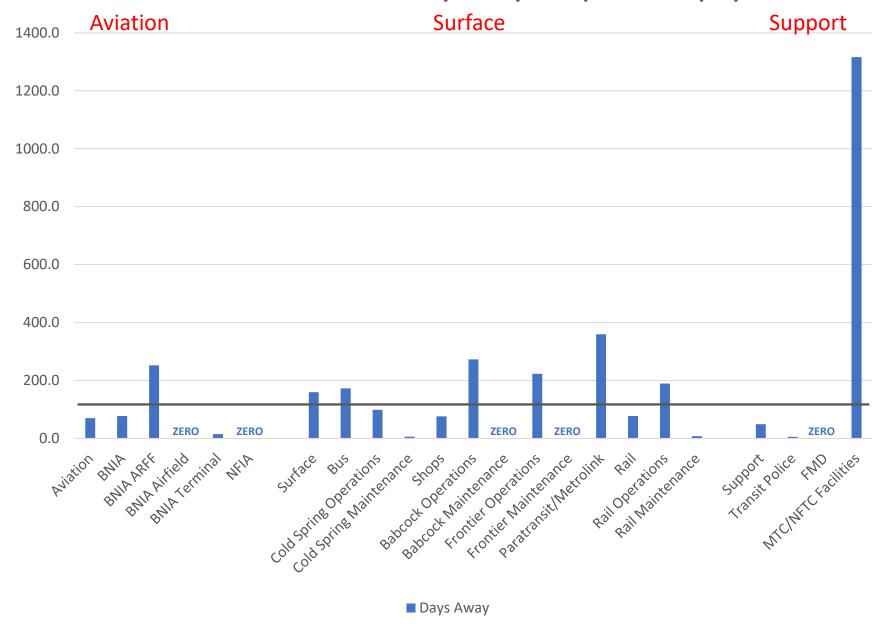


December 2023 Year To Date LWC Rate per 100 Employees



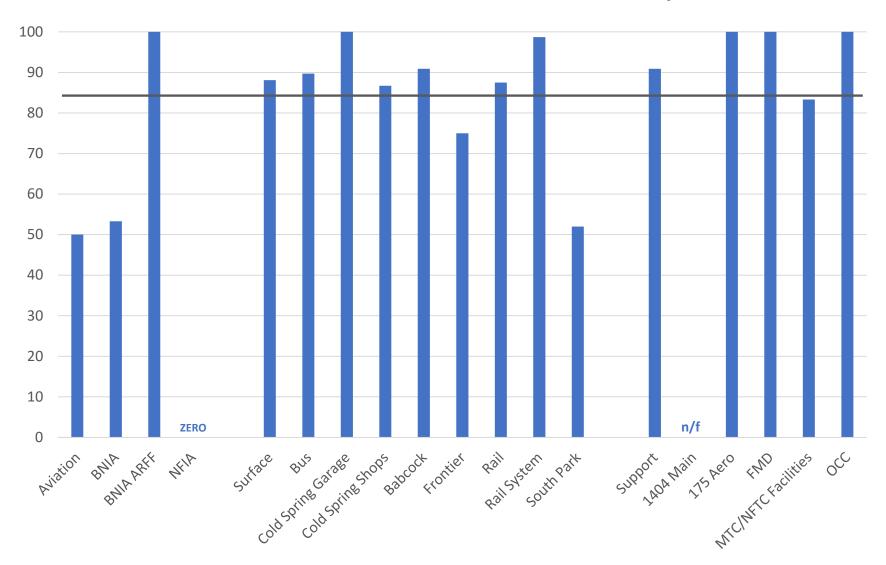


December 2023 Year To Date Days Away Rate per 100 Employees





December 2023 Year To Date Hazard On Time Completion

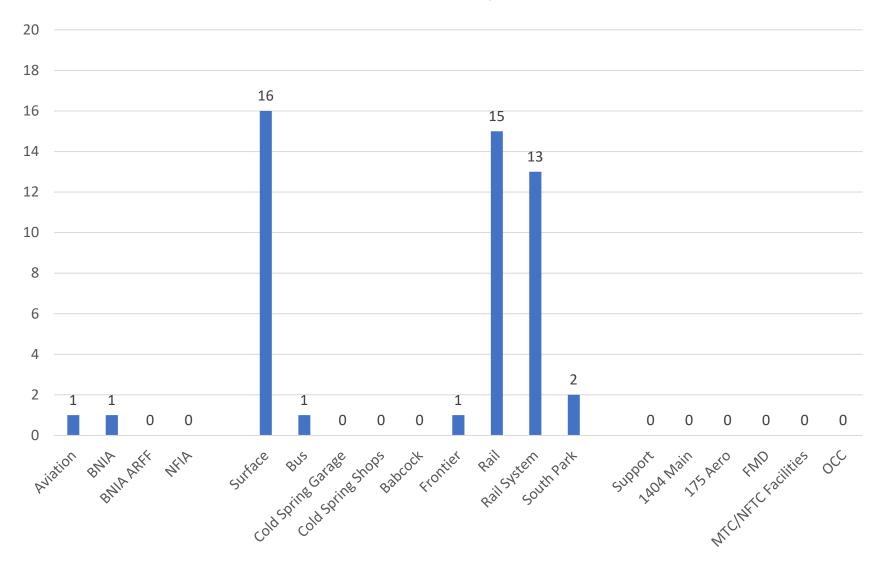


■ Percentage Completed On Time

n/f = No findings



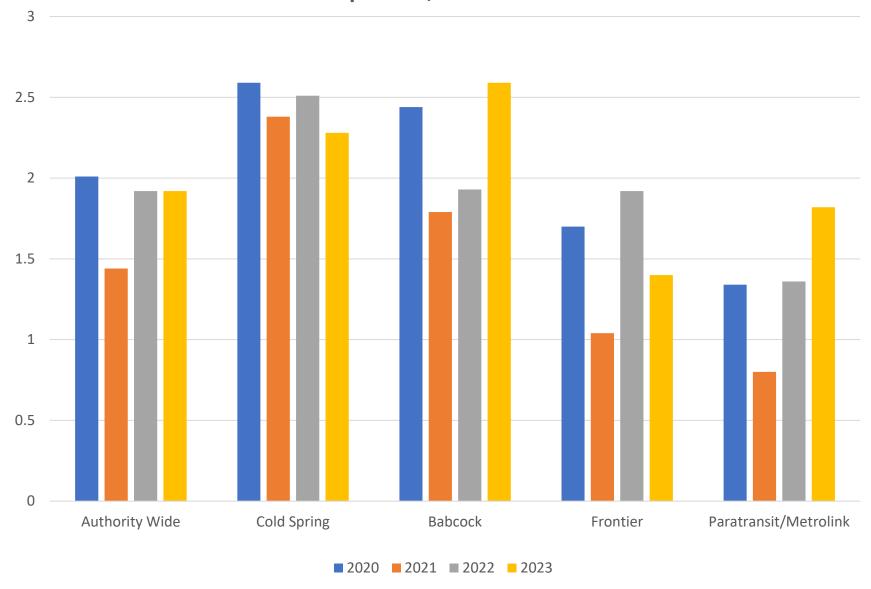
December 2023 Year to Date Open Overdue Hazards



■ Number of Open Overdue Hazards as of 12/31

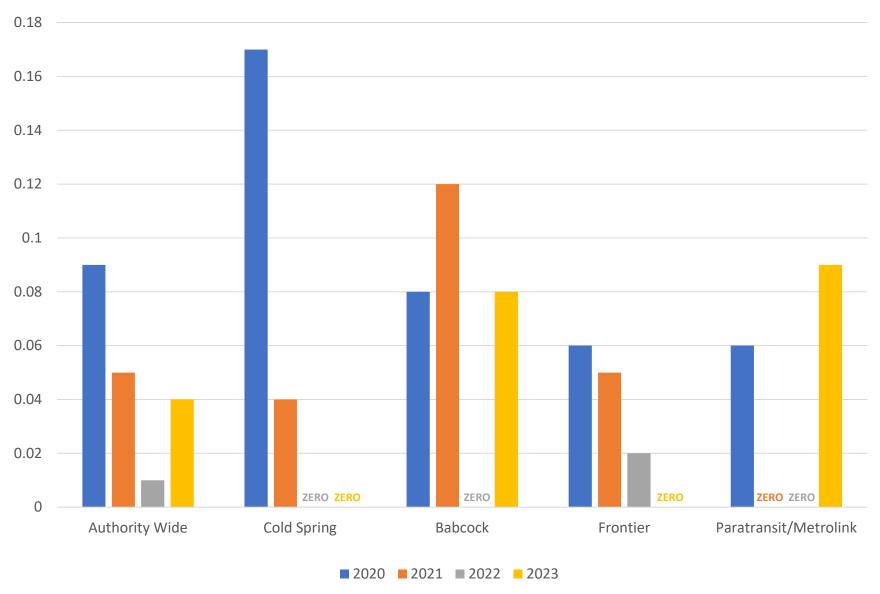


December 2023 Year to Date Preventable Accidents Rate per 100,000 miles





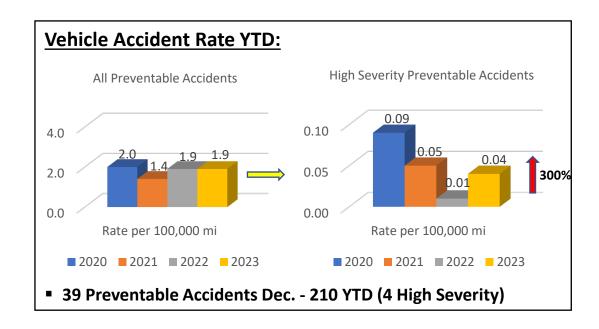
December 2023 Year to Date High Severity Rate per 100,000 miles

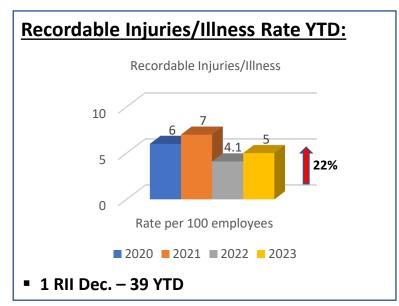


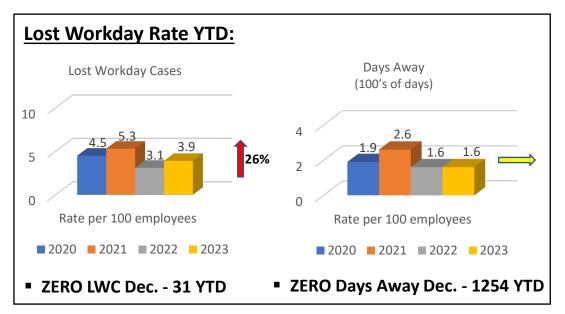




Surface Safety – December 2023





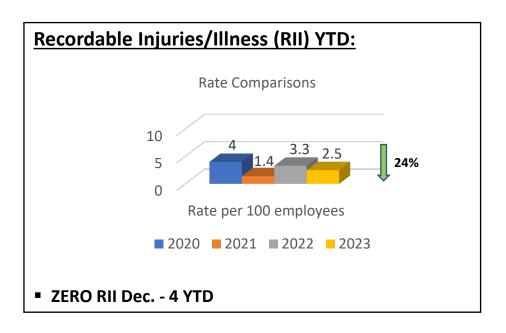


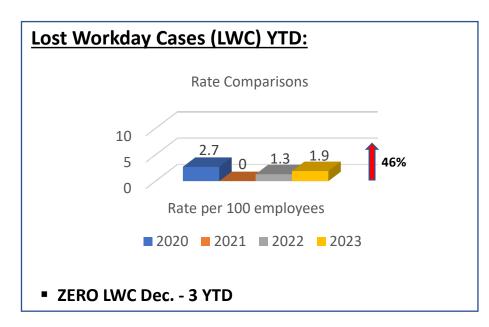
- Metro Field Operations has 60% of the Authority's employees
 - 75% RII, 84% LWC, 81% Days Away
- 92 YTD Recordable + Non-Recordable Injuries/Illness
 - 42% of all injuries were recordable
- 517 YTD Total Reviewed Accidents
 - 41% of all reviewed accidents were ruled preventable
- 170 YTD Hazards Identified
 - 143 Closed
 - 16 Open and Overdue

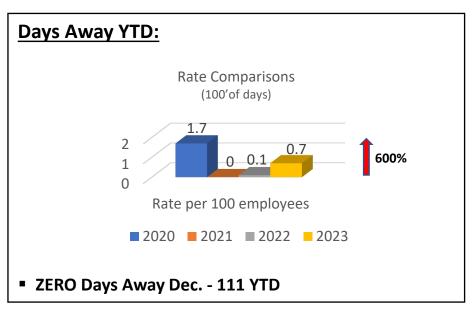




Aviation Safety – December 2023





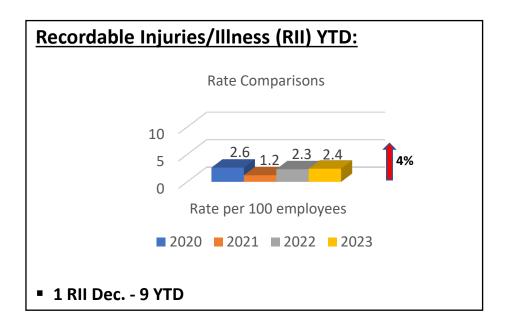


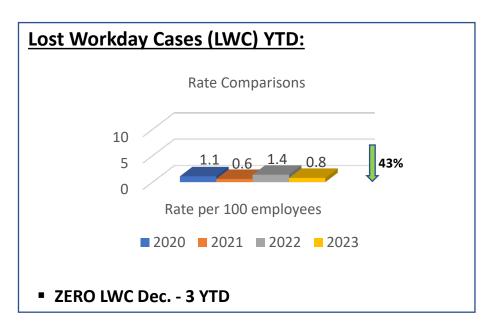
- Aviation has 12% of the Authority's employees
 - 8% RII, 8% LWC, 7% Days Away
- 12 YTD Recordable + Non-Recordable Injuries/Illness
 - 33% of all injuries were recordable
- 21 YTD Hazards Identified
 - 18 Closed
 - 1 Open and Overdue

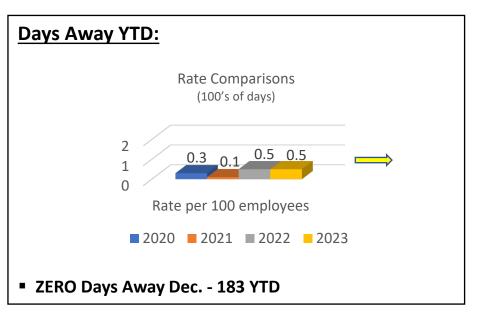




Support Safety – December 2023





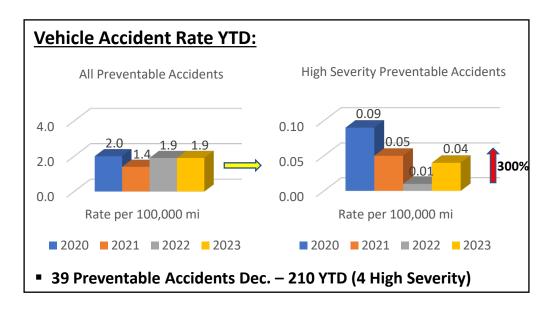


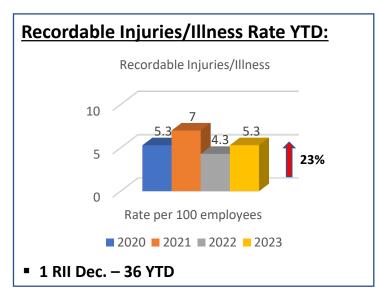
- 29% of the Authority's employees work in Support groups
 - 17% RII, 8% LWC, 12% Days Away
- 35 YTD Recordable + Non-Recordable Injuries/Illness
 - 26% of all injuries were recordable
- 11 YTD Hazards Identified
 - 11 Closed
 - ZERO Open and Overdue

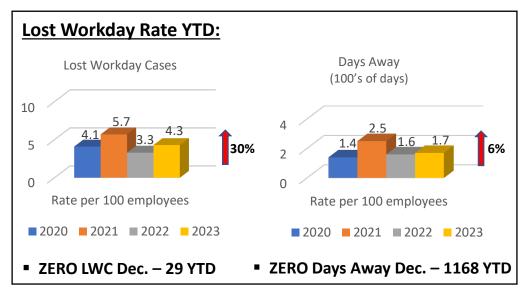




Bus Safety – December 2023





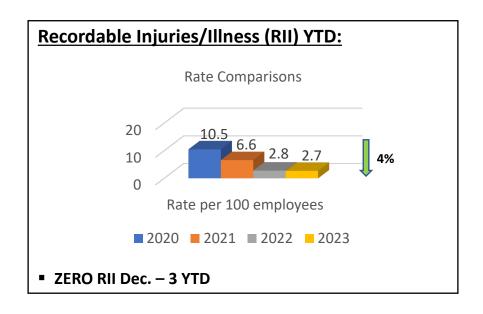


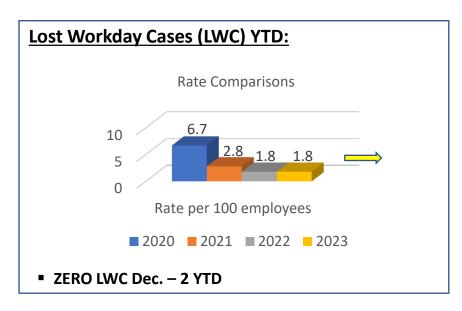
- 51% of the Authority's employees work in Bus
 - 69% RII, 78% LWC, 76% Days Away
- 82 YTD Recordable + Non-Recordable Injuries/Illness
 - 44% of all injuries were recordable
- 517 YTD Total Reviewed Accidents
 - 41% of all reviewed accidents were ruled preventable
- 42 YTD Hazards Identified
 - 39 Closed
 - 1 Open and Overdue

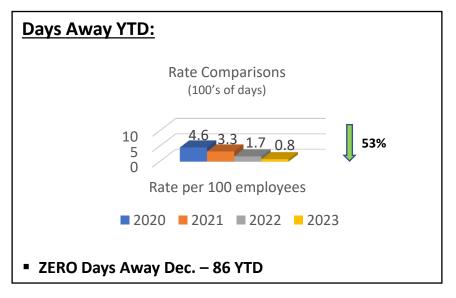




Rail Safety – December 2023





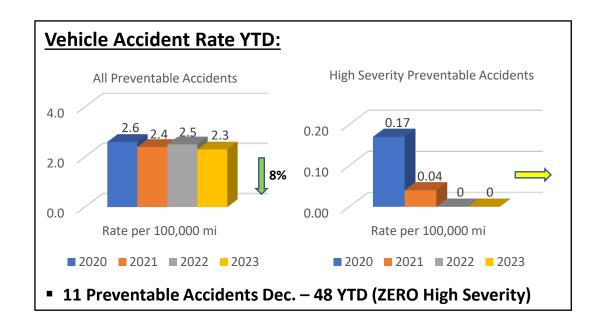


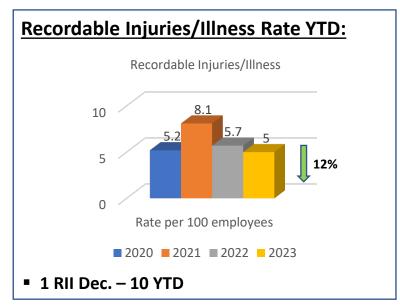
- 9% of the Authority's employees work in Rail
 - 6% RII, 5% LWC, 6% Days Away
- 10 YTD Recordable + Non-Recordable Injuries/Illness
 - 30% of all injuries were recordable
- 128 YTD Hazards Identified
 - 104 Closed
 - 15 Open and Overdue

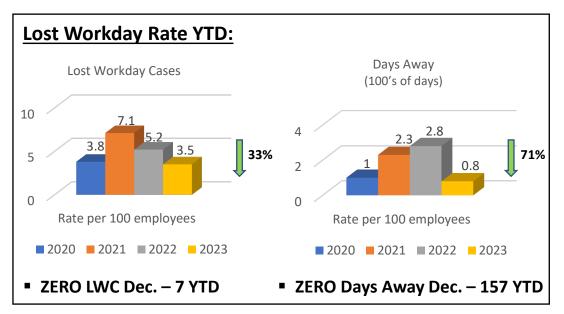




Cold Spring Safety – December 2023





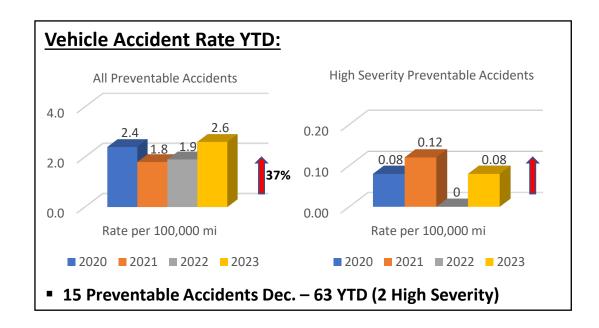


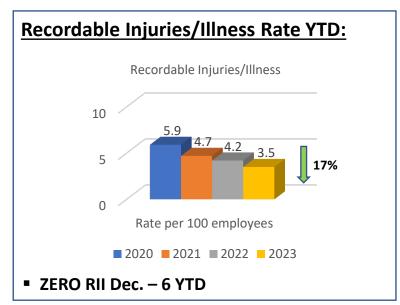
- 15% of the Authority's employees work at Cold Spring
 - 19% RII, 19% LWC, 10% Days Away
 - 23% preventable accidents, 19% total mileage
- 119 YTD Total Reviewed Accidents
 - 40% of all reviewed accidents were ruled preventable
- 25 YTD Hazards Identified
 - 24 Closed
 - ZERO Open and Overdue

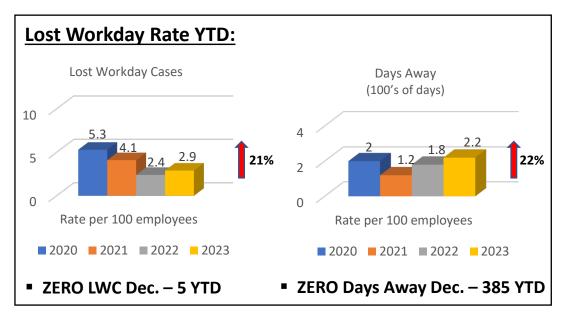




Babcock Safety – December 2023





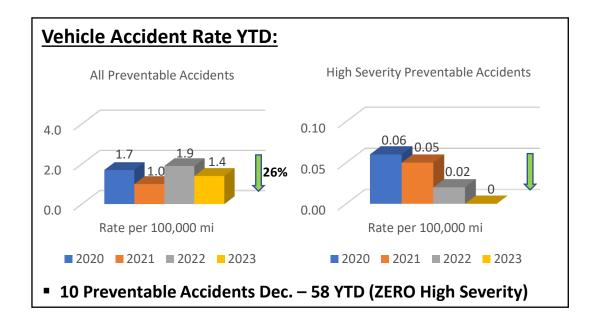


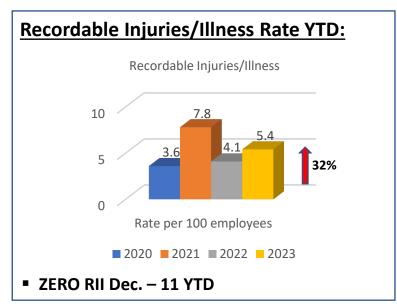
- 13% of the Authority's employees work at Babcock
 - 12% RII, 14% LWC, 25% Days Away
 - 30% preventable accidents, 22% total mileage
- 152 YTD Total Reviewed Accidents
 - 41% of all reviewed accidents were ruled preventable
- 12 YTD Hazards Identified
 - 11 Closed
 - ZERO Open and Overdue

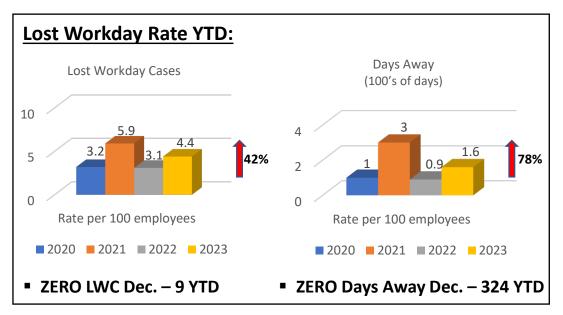




Frontier Safety – December 2023





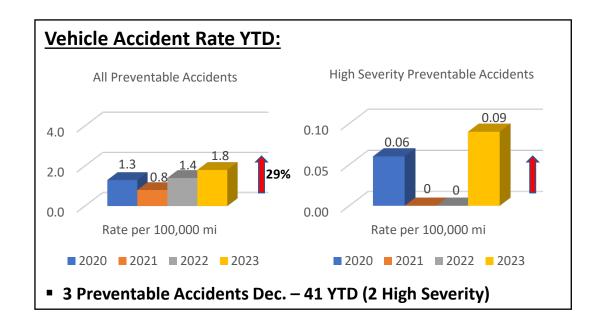


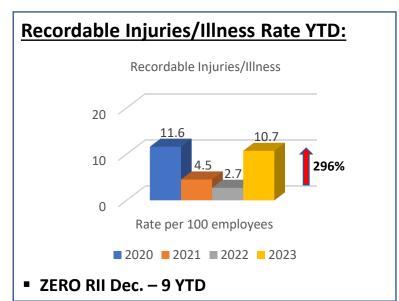
- 15% of the Authority's employees work at Frontier
 - 21% RII, 24% LWC, 21% Days Away
 - 28% preventable accidents, 38% total mileage
- 162 YTD Total Reviewed Accidents
 - 36% of all reviewed accidents were ruled preventable
- 5 YTD Hazards Identified
 - 4 Closed
 - 1 Open and Overdue

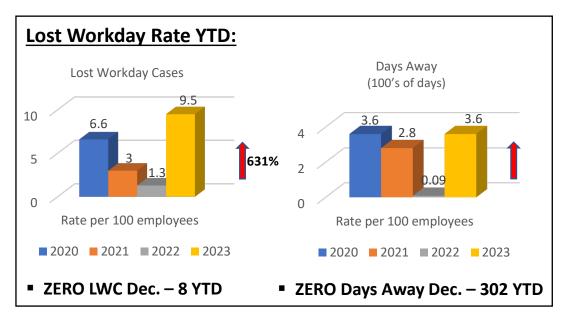




NFTA-METRO Paratransit/Metrolink Safety – December 2023





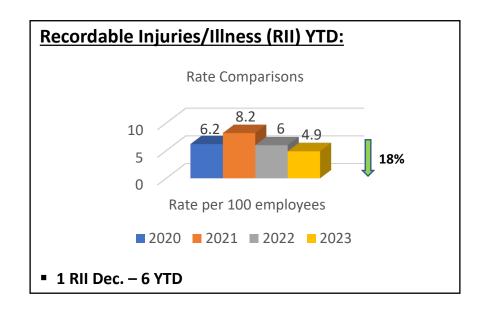


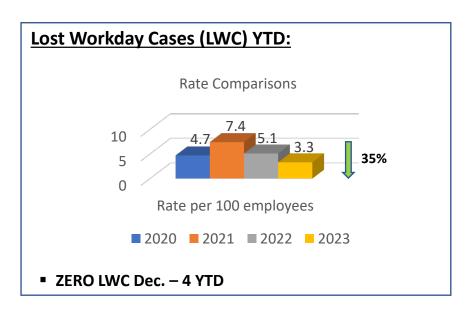
- 6% of the Authority's employees work for Paratransit/Metrolink
 - 17% RII, 22% LWC, 20% Days Away
 - 20% preventable accidents, 21% total mileage
- 84 YTD Total Reviewed Accidents
 - 49% of all reviewed accidents were ruled preventable

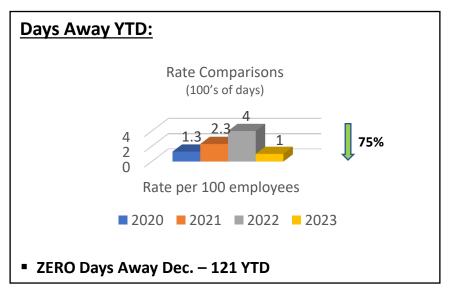




Cold Spring Operations – December 2023





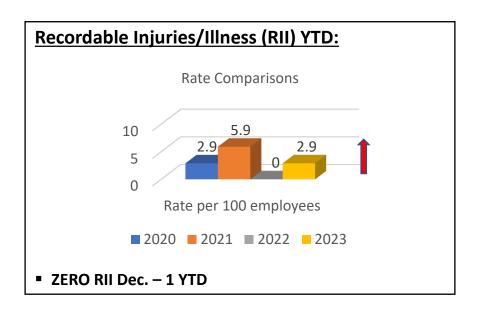


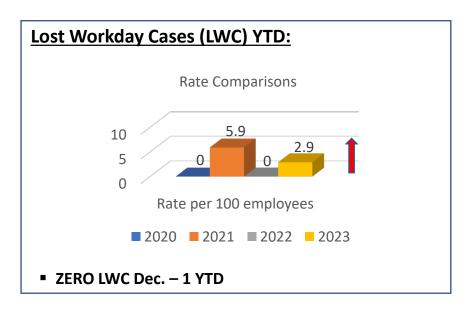
- 9% of the Authority's employees work in Cold Spring Operations
 - 12% RII, 11% LWC, 8% Days Away
- 15 YTD Recordable + Non-Recordable Injuries/Illness
 - 40% of all injuries were recordable

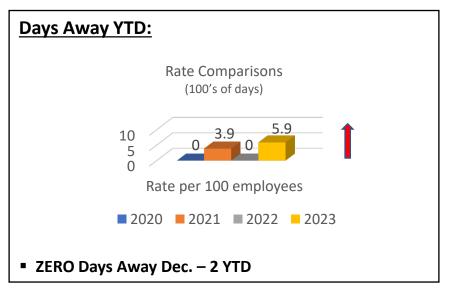




Cold Spring Maintenance – December 2023





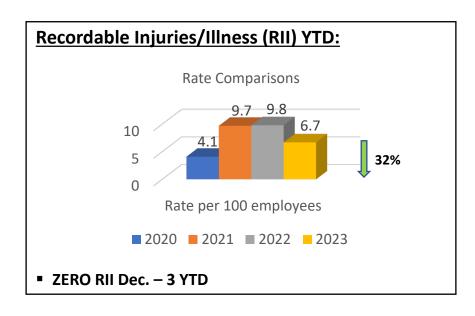


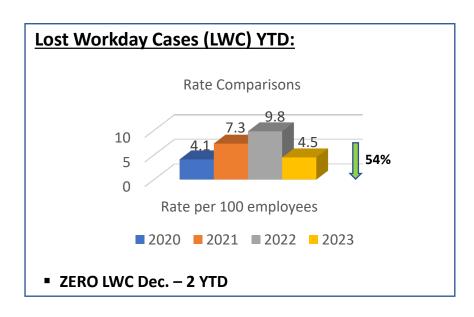
- 3% of the Authority's employees work in Cold Spring Maintenance
 - 2% RII, 3% LWC, 1% Days Away
- 2 YTD Recordable + Non-Recordable Injuries/Illness
 - 50% of all injuries were recordable

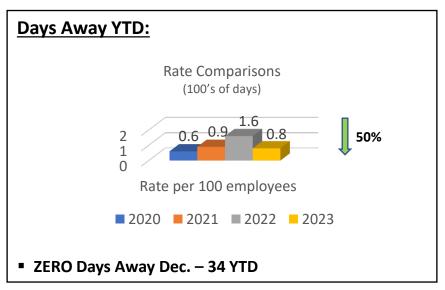




Cold Spring Shops – December 2023





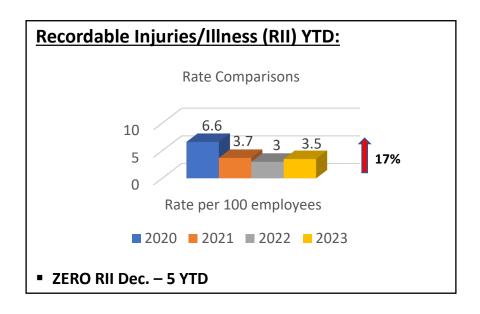


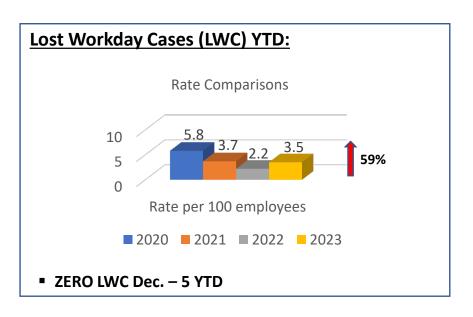
- 4% of the Authority's employees work in Cold Spring Shops
 - 6% RII, 5% LWC, 2% Days Away
- 4 YTD Recordable + Non-Recordable Injuries/Illness
 - 75% of all injuries were recordable

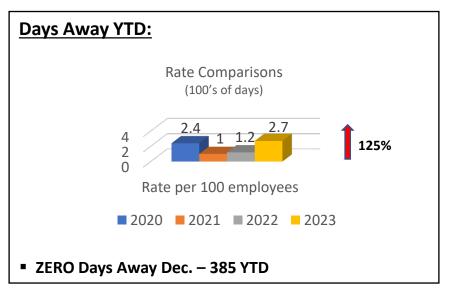




Babcock Operations – December 2023





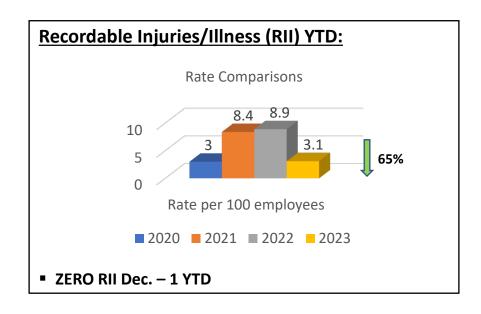


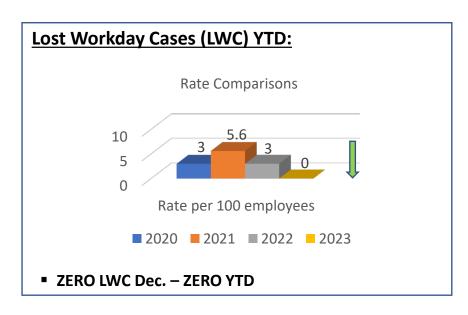
- 10% of the Authority's employees work in Babcock Operations
 - 10% RII, 14% LWC, 25% Days Away
- 11 YTD Recordable + Non-Recordable Injuries/Illness
 - 45% of all injuries were recordable

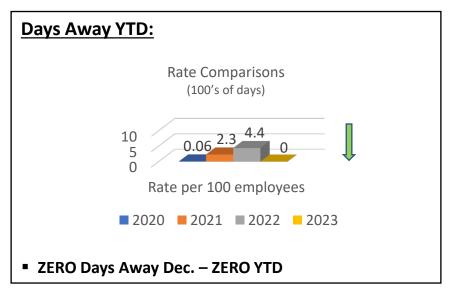




Babcock Maintenance – December 2023





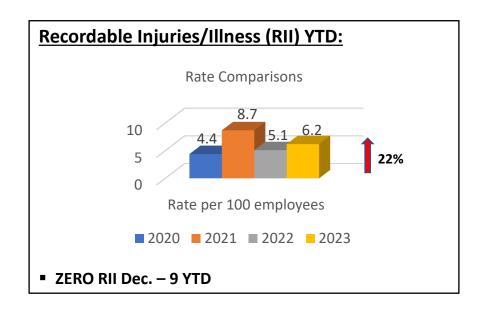


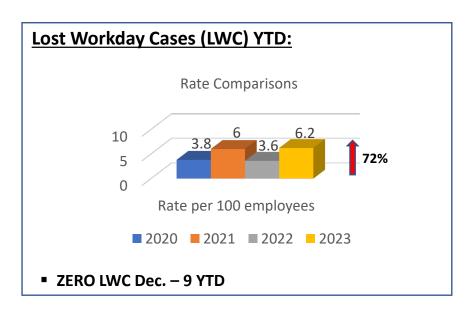
- 3% of the Authority's employees work in Babcock Maintenance
 - 2% RII, 0% LWC, 0% Days Away
- 4 YTD Recordable + Non-Recordable Injuries/Illness
 - 25% of all injuries were recordable

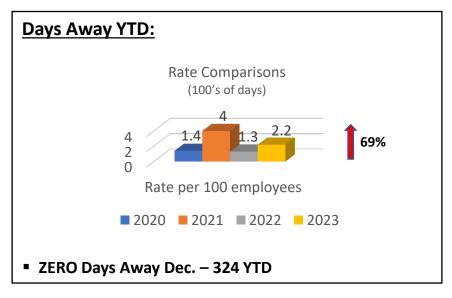




Frontier Operations – December 2023





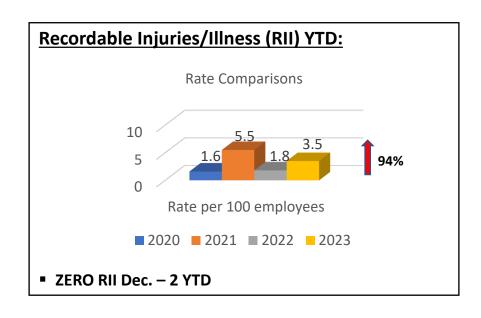


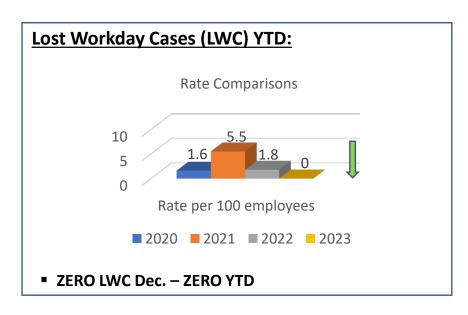
- 11% of the Authority's employees work in Frontier Operations
 - 17% RII, 24% LWC, 21% Days Away
- 21 YTD Recordable + Non-Recordable Injuries/Illness
 - 43% of all injuries were recordable

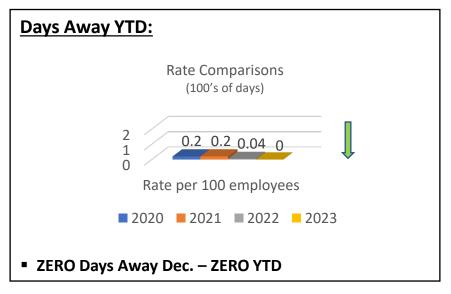




Frontier Maintenance – December 2023





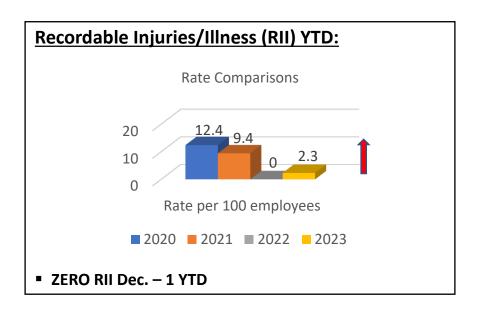


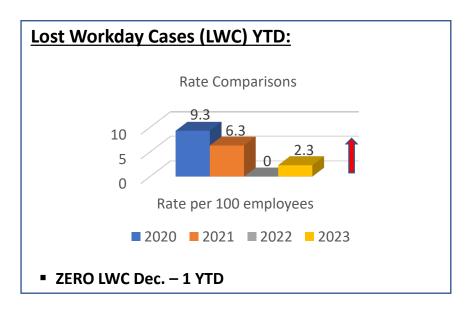
- 4% of the Authority's employees work in Frontier Maintenance
 - 4% RII, 0% LWC, 0% Days Away
- 8 YTD Recordable + Non-Recordable Injuries/Illness
 - 25% of all injuries were recordable

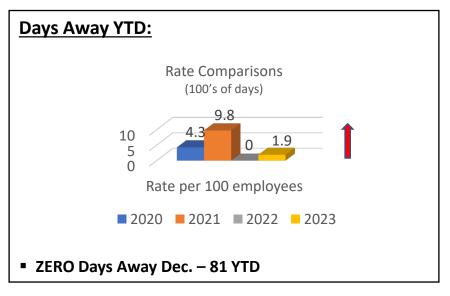




Rail Operations – December 2023





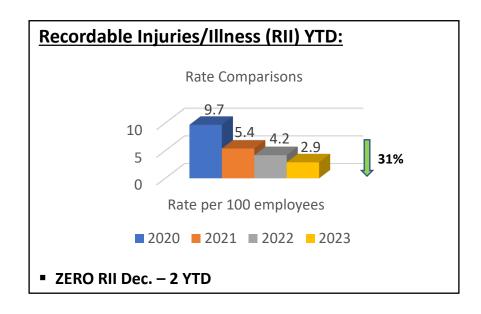


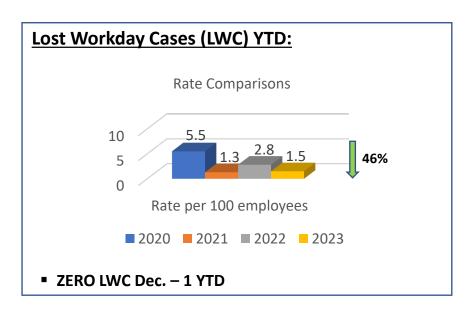
- 4% of the Authority's employees work in Rail Operations
 - 2% RII, 3% LWC, 5% Days Away
- 4 YTD Recordable + Non-Recordable Injuries/Illness
 - 25% of all injuries were recordable

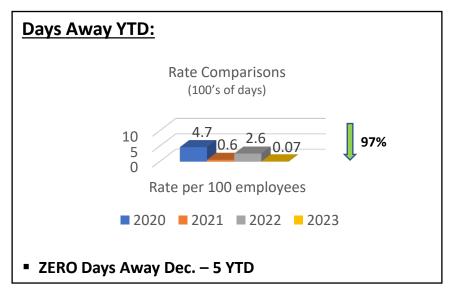




Rail Maintenance – December 2023







- 5% of the Authority's employees work in Rail Maintenance
 - 4% RII, 3% LWC, 1% Days Away
- 6 YTD Recordable + Non-Recordable Injuries/Illness
 - 33% of all injuries were recordable

